

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
COORDINACION ESTATAL	20,596,748.00	-	3,827,665.09	16,769,082.91	16,769,044.67	38.24
COORDINACION ESTATAL	5,620,308.32	-	1,589,334.74	4,030,973.58	4,030,935.34	38.24
ABOGADO GENERAL	214,798.40	-	27,639.06	187,159.34	187,159.34	-
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	1,795,635.88	-	258,816.65	1,537,019.03	1,537,019.03	-
BACHILLERATO INTERCULTURAL PLANTEL 002 DCOAPA	1,489,623.20	-	221,492.64	1,268,810.76	1,268,810.76	-
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	1,489,623.20	-	199,387.54	1,278,130.56	1,278,130.56	-
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	1,489,623.20	-	229,487.72	1,260,135.48	1,260,135.48	-
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	1,382,871.84	-	201,237.32	1,181,634.52	1,181,634.52	-
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	1,345,698.40	-	293,093.55	1,052,604.85	1,052,604.85	-
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	1,555,148.64	-	216,884.50	1,338,264.14	1,338,264.14	-
BACHILLERATO INTERCULTURAL PLANTEL 008 ZAOCALPAN	377,595.84	-	48,860.19	328,735.65	328,735.65	-
DIRECCION ACADÉMICA	214,798.40	-	31,148.71	183,649.69	183,649.69	-
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	377,595.84	-	72,484.19	305,111.65	305,111.65	-
DIRECCION DE SUPERVISION	214,798.40	-	28,868.32	185,930.08	185,930.08	-
DEPARTAMENTO DE VINCULACION Y DIFUSION	377,595.84	-	48,860.19	328,735.65	328,735.65	-
DIRECCION DE PLANEACION	592,394.24	-	101,382.51	491,041.73	491,041.73	-
DEPARTAMENTO DE SUPERVISION	214,798.40	-	31,148.71	183,649.69	183,649.69	-
DEPARTAMENTO DE VINCULACION Y DIFUSION	377,595.84	-	70,233.80	307,362.04	307,362.04	-
DIRECCION DE PLANEACION	377,595.84	-	28,868.32	348,464.16	348,464.16	-
DEPARTAMENTO DE SUPERVISION	214,798.40	-	48,860.19	165,938.21	165,938.21	-
DEPARTAMENTO DE VINCULACION Y DIFUSION	1,489,623.20	-	1,268,810.76	220,812.44	220,812.44	-
DIRECCION DE FINANZAS Y ADMINISTRACION	1,489,623.20	-	221,492.64	1,268,130.56	1,268,130.56	-
DEPARTAMENTO DE RECURSOS FINANCIEROS	691,612.80	-	94,500.30	597,112.50	597,112.50	-
COORDINACION ESTATAL	5,620,308.32	-	1,589,334.74	4,030,973.58	4,030,935.34	38.24
COORDINACION ESTATAL	214,798.40	-	27,639.06	187,159.34	187,159.34	38.24
ASUNTOS JURIDICOS	214,798.40	-	27,639.06	187,159.34	187,159.34	38.24
ABOGADO GENERAL	214,798.40	-	27,639.06	187,159.34	187,159.34	38.24
PLANTELES	12,078,047.36	-	1,833,222.36	10,244,825.00	10,244,825.00	-
BACHILLERATO INTERCULTURAL 001 ESCALERILLA ZAPATA	1,795,635.88	-	258,816.65	1,537,019.03	1,537,019.03	-
BACHILLERATO INTERCULTURAL PLANTEL 002 DCOAPA	1,489,623.20	-	212,812.44	1,286,810.76	1,286,810.76	-
BACHILLERATO INTERCULTURAL PLANTEL 003 PUEBLO HIDALGO	1,489,623.20	-	199,387.54	1,278,130.56	1,278,130.56	-
BACHILLERATO INTERCULTURAL PLANTEL 004 CHILIXTLAHUACA	1,489,623.20	-	229,487.72	1,260,135.48	1,260,135.48	-
BACHILLERATO INTERCULTURAL PLANTEL 005 IGUALITA	1,382,871.84	-	201,237.32	1,181,634.52	1,181,634.52	-
BACHILLERATO INTERCULTURAL PLANTEL 006 AGUA TORDILLO	1,345,698.40	-	293,093.55	1,052,604.85	1,052,604.85	-
BACHILLERATO INTERCULTURAL PLANTEL 007 XOCHITEPEC	1,555,148.64	-	216,884.50	1,338,264.14	1,338,264.14	-
BACHILLERATO INTERCULTURAL PLANTEL 008 ZAOCALPAN	377,595.84	-	48,860.19	328,735.65	328,735.65	-
DIRECCION ACADÉMICA	214,798.40	-	31,148.71	183,649.69	183,649.69	-
DEPARTAMENTO DE ADMINISTRACION ESCOLAR	377,595.84	-	72,484.19	305,111.65	305,111.65	-
DIRECCION DE SUPERVISION	214,798.40	-	28,868.32	185,930.08	185,930.08	-
DEPARTAMENTO DE VINCULACION Y DIFUSION	377,595.84	-	48,860.19	328,735.65	328,735.65	-
DIRECCION DE PLANEACION	592,394.24	-	101,382.51	491,041.73	491,041.73	-
DEPARTAMENTO DE SUPERVISION	214,798.40	-	31,148.71	183,649.69	183,649.69	-
DEPARTAMENTO DE VINCULACION Y DIFUSION	377,595.84	-	70,233.80	307,362.04	307,362.04	-
DIRECCION DE PLANEACION	377,595.84	-	28,868.32	348,464.16	348,464.16	-
DEPARTAMENTO DE SUPERVISION	214,798.40	-	48,860.19	165,938.21	165,938.21	-
DEPARTAMENTO DE VINCULACION Y DIFUSION	1,489,623.20	-	1,268,810.76	220,812.44	220,812.44	-
DIRECCION DE FINANZAS Y ADMINISTRACION	1,489,623.20	-	221,492.64	1,268,130.56	1,268,130.56	-
DEPARTAMENTO DE RECURSOS FINANCIEROS	691,612.80	-	94,500.30	597,112.50	597,112.50	-
TOTAL DEL GASTO	41,193,496.00	-	7,655,330.18	33,538,165.82	33,538,089.34	76.48



INSTITUTO DEL BACHILLERATO INTERCULTURAL DEL ESTADO DE GUERRERO
ORGANISMO PÚBLICO DESCENTRALIZADO

L.C. FRANCISCO JAVIER MORALES
DIRECTOR DE FINANZAS Y ADMINISTRACION